

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
**CENTRAL OFFICE**  
**Annual Procurement Plan for Non Common-Use Supplies and Equipment (Non-CSE) for CY 2022**  
**Indicative**

Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
<b>PART I . AVAILABLE AT PROCUREMENT SERVICE STORES</b>													
16-009-01-00000	ALCOHOL OR ACETONE BASED ANTISEPTICS	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	51,490,035.70	51,490,035.70		
16-009-01-00000	Arts and Crafts Equipment and Accessories and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	986,026.98	986,026.98		
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Nov	Jan, Apr, Nov	GoP	316,378.31	316,378.31		
16-009-01-00000	Batteries and Cells and Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	550,732.00	550,732.00		
16-009-01-00000	Cleaning Equipment and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	154,522.78	154,522.78		
16-009-01-00000	Color Compounds and Dispersions	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	584,558.87	584,558.87		
16-009-01-00000	Consumer Electronics	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,430.08	6,430.08		
16-009-01-00000	Films	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, Jun, Jul, Oct	Jan, Mar, Apr, Jun, Jul, Oct	GoP	160,391.00	160,391.00		
16-009-01-00000	Fire Fighting Equipment	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	90,662.78	90,662.78		
16-009-01-00000	Flag or Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Apr, Jul-Aug, Oct-Nov	Jan-Apr, Jul-Aug, Oct-Nov	GoP	140,865.00	140,865.00		
16-009-01-00000	Furniture and Furnishings	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Oct	Jan-Oct	GoP	3,987.76	3,987.76		
16-009-01-00000	Heating and Ventilation and Air Circulation	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Oct	Jan-Oct	GoP	69,251.52	69,251.52		
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	142,654.68	142,654.68		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	19,497,313.18	19,497,313.18		
16-009-01-00000	Manufacturing Components and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	88,167.92	88,167.92		
16-009-01-00000	Measuring and Observing and Testing Equipment	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	315,547.78	315,547.78		
16-009-01-00000	Medical Thermometers and Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,799.04	5,799.04		
16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Oct	Jan-Oct	GoP	162,604.00	162,604.00		
16-009-01-00000	Paper Materials and Products	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,835,082.01	4,835,082.01		
16-009-01-00000	PASSENGER AIR TRANSPORTATION	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,238,018.79	3,238,018.79		
16-009-01-00000	Perfumes or Colognes or Fragrances	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,322,000.00	6,322,000.00		
16-009-01-00000	Personal Protective Equipments	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	192,467.53	192,467.53		
16-009-01-00000	Pesticides or Pest Repellents	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,210,489.61	6,210,489.61		
16-009-01-00000	Printed Publications	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,060.48	100,060.48		
16-009-01-00000	Printer or Facsimile or Photocopier Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	2,716.33	2,716.33		
<b>PART II . OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>													
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Mar, May-Aug, Oct	N/A	Jan-Mar, May-Aug, Oct	Jan-Mar, May-Aug, Oct	GoP	64,061,422.78	64,061,422.78		
16-009-01-00000	Building and Maintenance Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	1,769,757.96	1,769,757.96		
16-009-01-00000	Common Automotive Supplies and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	11,558,011.30	11,558,011.30		
					Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,907,421.00	15,907,421.00		

*cedr*  
*12/12*


Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Common Electrical Supplies and Materials	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan, May, Jul	N/A	Jan, May, Jul	Jan, May, Jul	GoP	2,980,530.00	2,980,530.00		
	Common Elevator Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	281,640.85	281,640.85		
16-009-01-00000	Common ICT Devices, Supplies and Accessories	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,663,510.74	6,663,510.74		
16-009-01-00000	Common Janitorial Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	387,557.34	387,557.34		
16-009-01-00000	Common Office Equipment and Accessories	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	257,115.00	257,115.00		
16-009-01-00000	Common Office Supplies	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,825,644.35	1,825,644.35		
16-009-01-00000	Consumables	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	9,892,379.04	9,892,379.04		
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	1,798,327.28	1,798,327.28		
16-009-01-00000	Furniture and Furnishings	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	1,282,762.00	1,282,762.00		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,298,638.40	1,298,638.40		
16-009-01-00000	Medical Thermometers and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	82,678.00	82,678.00		
16-009-01-00000	Office Equipment and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	266,033.00	266,033.00		
16-009-01-00000	Office Supplies	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	571,118.92	571,118.92		
16-009-01-00000	Other Software	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	3,706,217.40	3,706,217.40		
16-009-01-00000	Paper Materials and Products	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	931,890.16	931,890.16		
16-009-01-00000	Event Management Service Provider	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Aug	N/A	Aug	Aug	GoP	80,000.00	80,000.00		
16-009-01-00000	Photographic or filming or video equipment	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Apr, Aug	N/A	Jan-Apr, Aug	Jan-Apr, Aug	GoP	2,520,190.04	2,520,190.04		
	<b>PART III. OTHERS</b>												
16-009-01-00000	Purified Drinking Water	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,735,622,365.16	85,622,365.16	1,650,000,000.00	
16-009-01-00000	Dormitory Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	565,054.00	565,054.00		
16-009-01-00000	Food and Venue	TESDA CO	N/A	NP - 53.10 Lease of Venue	N/A	N/A	as needed	as needed	GoP	2,550,000.00	2,550,000.00		
16-009-01-00000	Catering Services	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	1,570,000.00	1,570,000.00		
16-009-01-00000	Advertising Expenses	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,306,050.00	1,306,050.00		
16-009-01-00000	Printing and Publication												
	> Books, Tarpaulins, Programs, Corporate Reports, Forms, Business Cards and Publications	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,553,500.00	2,553,500.00		
	> Certificates (NTR, WTR, WTR w/ COC)	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	700,000.00	700,000.00		
	> Blank Certificates of Competency	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	2,100,000.00	2,100,000.00		
	> Blank National Certificates	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jun, Oct	Jan, Apr, Jun, Oct	GoP	14,000,000.00	14,000,000.00		
	> Scholarship Grants Certificates (UAQTEA, TWSP, PESFA, STEP, Tsuper Isko's)	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jun, Oct	Jan, Apr, Jun, Oct	GoP	3,485,000.00	3,485,000.00		
16-009-01-00000	Communications												
	> Mobile (Various Cell Cards)	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	803,100.00	803,100.00		
	> Mobile Postpaid	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	295,000.00	295,000.00		
	> Postage	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,500.00	80,500.00		
16-009-01-00000	Subscription												
16-009-01-00000	> Media Monitoring	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	408,000.00	408,000.00		
16-009-01-00000	> Newspaper, Magazines, Articles, and Books	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	543,773.00	543,773.00		

Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
	> Video Conferencing and Digital Subscription	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,347,713.76	1,347,713.76		
	> Prepaid Internet Service			NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	180,080.00	180,080.00		
16-009-01-00000	Token and Other Corporate Give-aways	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,127,350.00	3,127,350.00		
16-009-01-00000	Training Materials	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	454,209.00	454,209.00		
16-009-01-00000	Certification Services	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	331,647.00	331,647.00		
16-009-01-00000	Notarial Services	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	742,900.00	742,900.00		
16-009-01-00000	Miscellaneous	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	766,788.40	766,788.40		
	<b>Professional/Consultancy Services</b>												
16-009-01-00000	Construction of Fifteen (15) Innovation Centers	TESDA NITESD	No	Competitive Bidding	Jan	Jan	Mar	Mar	GoP	600,000,000.00		600,000,000.00	TESDA is eyeing for an innovative way to produce globally competent graduates. As part of the agency's innovation, TESDA proposes innovation of different programs for the betterment of the delivery of the techvoc. It aims to enhance the employability skills of the students, stimulate enterprise through business incubation and the delivery of innovative development programs, and foster enhanced approaches to economic development.
16-009-01-00000	Learning Systems 4.0	TESDA NITESD	No	Competitive Bidding	Jan	Jan	Mar	Mar	GoP	1,000,000,000.00		1,000,000,000.00	
16-009-01-00000	Mobile Training Laboratories	TESDA NITESD	No	Competitive Bidding	Mar	Mar	May	May	GoP	50,000,000.00		50,000,000.00	
16-009-01-00000	Operating Expenses for 63 priority Areas - EO 70	TESDA OLGO	No	Competitive Bidding	Mar	Mar	May	May	GoP	47,277,000.00		47,277,000.00	
	<b>Grand Total</b>									<b>1,851,173,823.64</b>	<b>201,173,823.64</b>	<b>1,650,000,000.00</b>	

Prepared by:

  
**ARCADIA CRESELDA P. BALINAS**  
 Head, BAC Secretariat

Recommending Approval:

  
**DDG LINA C. SARMIENTO**  
 Chairperson  
 Bids and Awards Committee

Approved by:

  
**SEC. SIDRO S. LAPEÑA, PhD, CSEE**  
 Director General